**APPENDIX 3**

**FUNCTIONAL REALIGNMENT REVIEW - OVERALL PROGRESS**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **December 2014** | **January 2015** | **February** | **March** | **April** | **May onwards** |
| **EPP** | By 21/12 | By 31/1/15 |  |  |  |  |
| **CEO** |  |  |  |  |  |  |
| **PDD** |  |  |  |  |  |  |
| **HWL** |  |  |  |  |  |  |
| **Finance** | FORMULATION OF SHARED SERVICES |  |  |  |  |  |
| **Procurement** | Due Diligence stage |  |  |  | TUPE transfer |  |

Stages of Process:

FORMULATION

IMPLEMENTATION

CONSULTATION