

**BOARD MEETING: 26 AUGUST 2016**

**QUARTER 1 2016/17 PERFORMANCE REPORT**

**Recommendation/action required:**

The Board is asked to note the report on performance in quarter 1 2016/17

**Author:**

**Sponsoring Director:**

**Tim Andrew**  
**Organisational Lead for Improvement**

Cath Denholm  
Director of Strategy

**16 August 2016**

## QUARTER 1 2016/17 PERFORMANCE REPORT

### Purpose of Paper (mandatory heading)

1. This paper sets out our performance in quarter 1 of 2016/17.

### Background

2. The Board receives report on performance each quarter. It receives a report on impact annually.

### Changes

3. We have changed the format of our quarterly report, merging five directorate highlight reports into one organisational highlight report and focusing directorate reports on succinct updates on the highest priority areas of work. The purpose is to offer the Board a more focused and cohesive report.

### Finance and Resource Implications

4. The paper has no proposals with financial implications.

### Partnership

5. The workforce data in this paper is also shared with the SGC and PF.

### Communications

6. This paper will be shared with all staff via the corporate cascade.

### Risk

7. This is the first quarterly report to include updates on our 2016/17 corporate risk register.

### Equality and Diversity

8. This paper has no proposals in it which have implications for our public sector equality duty.

### Sustainability and Environmental Management

9. This paper has no proposals in it which have implications for sustainability or the environment.

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**Action/ Recommendations**

10. The Board is asked to note the Q1 report.

**Tim Andrew**  
**Organisational Lead for Improvement**  
**16 August 2017**

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