

Board Meeting 25 November 2016

QUARTER 2 2016/17 PERFORMANCE REPORT

Recommendation/action required:

The Board is asked to note the report on performance in Quarter 2 of 2016/17
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Author:

Sponsoring Director:

Tim Andrew Organisational Lead for Improvement

Cath Denholm Director of Strategy

16 November 2016

QUARTER 1 2016/17 PERFORMANCE REPORT

Purpose of Paper

1. This paper sets out our performance in Quarter 2 of 2016/17.

Background

2. The Board receives report on performance each quarter. It receives a report on impact annually.
3. We introduced some changes to our quarterly report in Quarter 1. Based on Board feedback we have kept these for this Quarter 2 report.

Finance and Resource Implications

4. The paper has no proposals with financial implications.

Partnership

5. The workforce data in this paper is also shared with the Staff Governance Committee and Partnership Forum.

Communications

6. This paper will be shared with all staff via the Corporate Cascade.

Risk

7. This is the first quarterly report to include updates on our 2016/17 Corporate Risk Register.

Equality and Diversity

8. This paper has no proposals in it which have implications for our public sector equality duty.

Sustainability and Environmental Management

9. This paper has no proposals in it which have implications for sustainability or the environment.

Action/ Recommendations

10. The Board is asked to note the Quarter 2 report.

Tim Andrew

Organisational Lead for Improvement

16 November 2016

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