

# At a glance

## performance 2016/17



### Examples of impact 2016/17



In partnership with Scottish Government and Architecture Design Scotland, we helped 11,000 people in local communities create healthier places by launching the Place Standard tool.



We have increased the number of vulnerable patients accessing support to tackle fuel poverty through our work with NHS Boards.



We have made it easier for customers to make healthier choices by supporting 826 healthy living award holders across 1,377 sites.



We provided advice to the Scottish Government on minimum unit pricing on alcohol and led the MESAS (Monitoring and Evaluating Scotland's Alcohol Strategy) evaluation programme.



In partnership with Directors of Education and the Adverse Childhood Experiences (ACEs) hub, we provided guidance for use of the pupil equity fund in schools.

Key stakeholders with high interest and impact are positive about the work of NHS Health Scotland and provide positive feedback on our work, and as a result we are seen as leaders in the field of equitable health improvement.

Our customers are satisfied with our products and services.

Core Programmes 1–4: We continue to deliver on what evidence tells us is needed to improve health equitably.

NHS Health Scotland has enabled key partners to deliver knowledge about the reduction of health inequalities into practice.

We have successfully developed stronger support for action among high interest and impact stakeholders.

We have evidence that we have influenced policymakers to ensure they consider the impacts on health inequalities and ensure policy is fairer.

Core Programme 5: We continue to develop an excellent organisation.

Our workforce is appropriately skilled, engaged and motivated to deliver our corporate priorities and strategy, while a positive staff experience is promoted.

We spend our budget within the revenue resource limit. Corporate priorities are fully resourced (in terms of time and budget).



■ achieved
 ■ largely achieved

## Environmental impact



We have created **2,964.86m<sup>2</sup>** of new woodland and reduced our carbon dioxide impact by **197,999 kg.**

## Workforce development



We achieved a **14%** increase in Virtual Learning Environment (VLE) users with **13,042 course participants** and 42,937 people accessing VLE pages.

## Publishing



We printed **11.4 million** individual items and provided **379 individual products** to the 14 territorial NHS Boards.

## People and performance



Exceeded target with 98% of staff having completed Personal Development Plans (PDPs)

Achieved an Employee Index Score of 78%

Our sickness absence rate is 3.8% – below the Scottish Government standard of 4%

## Finance data

	Limit set by SGHSCD* £000	Actual outturn £000	Within/(Outwith) target £000
Core revenue resource limit	19,216	19,071	145
Non core revenue resource limit (depreciation)	1,442	1,442	0
Core capital resource limit	250	220	30
Cash requirement	19,000	19,000	0

We met our efficiency saving target of **£0.94 m**

\* Scottish Government Health and Social Care Directorates.